



**PRADHAN MANTRI ADARSH GRAM YOJANA
(PMAGY)**

VILLAGE DEVELOPEMENT PLAN

Village - Rewla Kham Pur , **Gram Panchayat -** Delhi West , **Block -** Delhi W EST , **Districts -** SOUTH WEST , **State -** DELHI
, Selection Year - 2022-2023

Name of the Nodal Officer - Nodal Officer , **Designation -** Director

NEED ASSESSMENT FORMAT - I: VILLAGE LEVEL DATA

VILLAGE LEVEL DATA

1	State [LGD Code]	DELHI [7]
2	Districts [LGD Code]	SOUTH WEST [84]
3	Block [LGD Code]	Delhi W EST [45006]
4	Gram Panchayat [LGD Code]	Delhi West [450010]
5	Village [LGD Code]	Rewla Kham Pur [64014]
6	Population of Village (According to census 2011)	2985
7	SC Population of Village (According to census 2011)	1491
8	No. of households in Village	1
9	No. of households surveyed in the Need Assessment/Household Survey	1
10	Period of Need Assessment/Household Survey	From 13-03-2024 To 29-03-2024
11	GPS Coordinates of Village	Latitude: Longitude:

DETAILS OF VILLAGE PMAGY CONVERGENCE COMMITTEE

S.No.	Name	Designation	Mobile Number	Email	Address	Remarks
1	hari singh	ABSA	9968345852		Demo address	
2	Farhan	A.G.P.O panchayt Vibhag	9968345852		Demo address	
3	Jatan	A.G.P.O panchayt Vibhag	9968345852		Demo address	
4	Mangal	A.W.W.	9968345852		Demo address	
5	Suresh	A. D. department of horticulture	9968345852		Demo address	

FORMAT-II & IV : ACTION PLAN AND FINANCIAL ESTIMATION OF INFRASTRUCTURE WORKS

S.No.	Domain	Monitorable Indicator	Action Plan for the identified works/activities	Number/Measurement of the identified works/activities	Estimated Cost in Rs.	Detail of the Schemes where from funds are being sourced						Total Fund Allocated in Rs.	Implementation Agency
						Central Govt. Scheme (other than PMAGY or SCA to SCSP)		State Govt. Scheme		State PMAGY Share	Fund allocated, if any under PMAGY		
						Name of Scheme	Fund(s) Allocation (in Rs.)	Name of Scheme	Fund(s) Allocation (in Rs.)				
1	1 - Drinking water and Sanitation	1.1 - Whether adequate sustainable drinking water sources to cover the village are available?	3 hand pumps will be installed to provide adequate water. and 1 small pound will be created for water harvesting to recharge under ground water.	No	500000	mnregallkshdf	5000	alsdkj	0	0	460000	465000	test agency
2	1 - Drinking water and Sanitation	1.1 - Whether adequate sustainable drinking water sources to cover the village are available?	water tanker facility to bring water from near by village	No	700000	abc	20000	ghd	45000	0	100000	165000	Demo Agency
3	1 - Drinking water and Sanitation	1.1 - Whether adequate sustainable drinking water sources to cover the village are available?	deep drill and pipeline fitting for recharging underground water.	No	768450	jkds	4520	lkdfj	4521	0	40000	49041	New Agency
4	1 - Drinking water and Sanitation	1.2 - % of households provided with clean drinking water	Details of action plan for providing clean drinking water to all the households (Please provide Itemised list of works / initiatives identified)	1	10000		0		0	0	10000	10000	Delhi Agency

S.No.	Domain	Monitorable Indicator	Action Plan for the identified works/activities	Number/Measurement of the identified works/activities	Estimated Cost in Rs.	Detail of the Schemes where from funds are being sourced					Total Fund Allocated in Rs.	Implementation Agency	
						Central Govt. Scheme (other than PMAGY or SCA to SCSP)		State Govt. Scheme		State PMAGY Share			Fund allocated, if any under PMAGY
						Name of Scheme	Fund(s) Allocation (in Rs.)	Name of Scheme	Fund(s) Allocation (in Rs.)				
5	1 - Drinking water and Sanitation	1.7 - % of existing drains functioning	Details of action plan for making all the drains functional (Please provide Itemised list of works / initiatives identified)	9000	800000		0		0	0	800000	800000	Delhi Agency
6	1 - Drinking water and Sanitation	1.8 - % of solid and liquid waste being disposed of effectively	Details of action plan for 100% disposal of solid and liquid waste in the village (Please provide Itemised list of works / initiatives identified)	0 / 900	90000		0		0	0	90000	90000	Delhi Agency
7	3 - Health and Nutrition	3.2 - Is an emergency Ambulance facility available on call?	A mini ambulance will be purchased for the village	No	800000	tyeodfh	200000	oiwuo	100000	0	500000	800000	Live Agency
Grand Total in Rs.					3668450		229520		149521	0	2000000	2379041	

FORMAT -III A & III B : ACTION PLAN FOR BENEFICIARY ORIENTED INITIATIVES

S.No.	Domain	Monitorable Indicator	No. Of Beneficiary
1	2 - Education	2.2 - % of children (11-13 years), both boys and girls, attending middle school	1
2	2 - Education	2.6 - % of SC children (out of those attending school & eligible) receiving pre-matric scholarship	1
3	3 - Health and Nutrition	3.3 - % of pregnant women who are severely anaemic	1
4	3 - Health and Nutrition	3.7 - % of underweight children (0-5 years) in the village	2
5	5 - Rural Roads and Housing	5.3 - % of households living in Kachcha/unsafe houses	1
6	6 - Electricity and Clean Fuel	6.2 - % of households having electricity connection	1
7	6 - Electricity and Clean Fuel	6.4 - % of households having gas connection	1
8	7 - Agricultural Practices etc.	7.1 - % of eligible farmers provided with Soil Health Card	1
Total Beneficiary			9

FORMAT-VI: ACTION PLAN AND PROGRESS REPORT OF INFRASTRUCTURE WORKS

S.No.	Domain	Monitorable Indicator	Benchmark	Scoring System	Status	Score achieved
1	1 - Drinking water and Sanitation	1.1 - Whether adequate sustainable drinking water sources to cover the village are available?	Yes=100% No=0%	2 0	0%	-
2	1 - Drinking water and Sanitation	1.2 - % of households provided with clean drinking water	>75% 50-75% <50%	2 1 0	100%	2
3	1 - Drinking water and Sanitation	1.3 - % of households having Individual Household Latrines (IHHLs)	100% <100%	2 0	100%	-
4	1 - Drinking water and Sanitation	1.4 - Have toilets been provided in all schools and Anganwadis in the village?	Yes=100% No=0%	2 0	100%	2
5	1 - Drinking water and Sanitation	1.5 - Whether people are still defecating in the open in the village?	Yes=0% No=100%	0 2	0%	-
6	1 - Drinking water and Sanitation	1.6 - % of drains available along all internal roads	>75% 50-75% <50%	2 1 0	100%	2
7	1 - Drinking water and Sanitation	1.7 - % of existing drains functioning	>75% 50-75% <50%	2 1 0	100%	2
8	1 - Drinking water and Sanitation	1.8 - % of solid and liquid waste being disposed of effectively	>75% 50-75% <50%	2 1 0	100%	2
9	2 - Education	2.1 - % of children (6-10years), both boys and girls, attending primary schools	100% <100%	2 0	100%	2
10	2 - Education	2.2 - % of children (11-13 years), both boys and girls, attending middle school	100% <100%	2 0	50%	-
11	2 - Education	2.3 - % of children (14-15 years), both boys and girls, attending secondary school	100% <100%	2 0	100%	2
12	2 - Education	2.4 - % of children (16-17 years), both boys and girls, attending higher secondary school	100% <100%	2 0	100%	2
13	2 - Education	2.5 - % of children (18-23 years), both boys and girls, attending post higher secondary education	100% <100%	2 0	100%	2
14	2 - Education	2.6 - % of SC children (out of those attending school & eligible) receiving pre-matric scholarship	100% <100%	2 0	80%	-
15	2 - Education	2.7 - % of SC children (out of those pursuing post matric education and eligible) receiving post-matric scholarship	100% <100%	2 0	100%	2
16	3 - Health and Nutrition	3.1 - % of eligible households covered under any Health Protection Scheme	100% <100%	2 0	100%	2

S.No.	Domain	Monitorable Indicator	Benchmark	Scoring System	Status	Score achieved
17	3 - Health and Nutrition	3.2 - Is an emergency Ambulance facility available on call?	Yes=100% No=0%	2 0	0%	-
18	3 - Health and Nutrition	3.3 - % of pregnant women who are severely anaemic	0% >0%	2 0	100%	-
19	3 - Health and Nutrition	3.4 - % of institutional deliveries in the village during the last one year	100% <100%	2 0	100%	2
20	3 - Health and Nutrition	3.5 - % of low birth weight children born during the last one year	0% >0%	2 0	0%	2
21	3 - Health and Nutrition	3.6 - % of full immunization of children (< 1 year)	100% <100%	2 0	100%	2
22	3 - Health and Nutrition	3.7 - % of underweight children (0-5 years) in the village	0% >0%	2 0	100%	-
23	3 - Health and Nutrition	3.8 - How many pregnant women died during the last one year?	Nil	2	Nil	2
24	3 - Health and Nutrition	3.9 - How many children (< 1 year) died during the last one year?	Nil	2	Nil	2
25	3 - Health and Nutrition	3.10 - % of persons with communicable diseases getting treatment as per protocol	100% <100%	2 0	100%	2
26	3 - Health and Nutrition	3.11 - Whether all Anganwadis are constructed?	Yes=100% No=0%	2 0	100%	2
27	4 - Social Security	4.1 - % of eligible women provided with Widow Pension	Yes=100% No=0%	2 0	100%	2
28	4 - Social Security	4.2 - % of eligible persons provided with Old Age Pension	Yes=100% No=0%	2 0	100%	2
29	4 - Social Security	4.3 - % of eligible persons provided with Disability Pension	Yes=100% No=0%	2 0	100%	2
30	5 - Rural Roads and Housing	5.1 - Is the village connected by all-weather roads?	Yes=100% No=0%	2 0	100%	2
31	5 - Rural Roads and Housing	5.2 - % of internal roads that are CC/brick top/ Pakka/Tiled	>75% 50-75% <50%	2 1 0	100%	2
32	5 - Rural Roads and Housing	5.3 - % of households living in Kachcha/unsafe houses	Yes=0% No=100%	0 2	0%	-
33	6 - Electricity and Clean Fuel	6.1 - Whether the village has been electrified?	Yes=100% No=0%	2 0	100%	2
34	6 - Electricity and Clean Fuel	6.2 - % of households having electricity connection	>75% 50-75% <50%	2 1 0	0%	-

S.No.	Domain	Monitorable Indicator	Benchmark	Scoring System	Status	Score achieved
35	6 - Electricity and Clean Fuel	6.3 - % of households using at least one LED bulb	>75% 50-75% <50%	2 1 0	100%	2
36	6 - Electricity and Clean Fuel	6.4 - % of households having gas connection	>75% 50-75% <50%	2 1 0	0%	-
37	6 - Electricity and Clean Fuel	6.5 - % of internal roads having street lights	>75% 50-75% <50%	2 1 0	100%	2
38	7 - Agricultural Practices etc.	7.1 - % of eligible farmers provided with Soil Health Card	>75% 50-75% <50%	2 1 0	0%	-
39	7 - Agricultural Practices etc.	7.2 - Extent (in %) of organic farming practices adopted	>75% 50-75% <50%	2 1 0	100%	2
40	7 - Agricultural Practices etc.	7.3 - Extent (in %) of watershed management practices adopted	>75% 50-75% <50%	2 1 0	100%	2
41	8 - Financial Inclusion	8.1 - % of village population (>5 years) having Aadhaar identification	100% <100%	2 0	100%	2
42	8 - Financial Inclusion	8.2 - % of households having accounts in Banks/Post Office	>75% 50-75% <50%	2 1 0	100%	2
43	8 - Financial Inclusion	8.3 - % of eligible persons covered under Pradhan Mantri Suraksha Bima Yojana	>75% 50-75% <50%	2 1 0	100%	2
44	8 - Financial Inclusion	8.4 - % of eligible persons covered under Pradhan Mantri Jeevan Jyoti Bima Yojana	>75% 50-75% <50%	2 1 0	100%	2
45	9 - Digitization	9.1 - Does the village have access to Internet connectivity?	Yes=100% No=0%	2 0	100%	2
46	9 - Digitization	9.2 - Does the village have a Common Service Centre or Cyber Cafe?	Yes=100% No=0%	2 0	100%	2
47	9 - Digitization	9.3 - % of eligible persons who are digitally literate	>75% 50-75% <50%	2 1 0	100%	2
48	10 - Livelihood and Skill Development	10.1 - % of eligible youth undergoing skill development	>75% 50-75% <50%	2 1 0	100%	2

S.No.	Domain	Monitorable Indicator	Benchmark	Scoring System	Status	Score achieved
49	10 - Livelihood and Skill Development	10.2 - % of eligible youth who have been able to avail bank linked loans	>75% 50-75% <50%	2 1 0	100%	2
50	10 - Livelihood and Skill Development	10.3 - % of households which have at least one member as a member of any SHGs	>75% 50-75% <50%	2 1 0	100%	2
TOTAL SCORE ACHIEVED						76

We the DLCC members have gone through the need assessment done by the VLCC and re-assessed the individual, family and community requirements. As on date **Date - 24-06-2024** the village score against the Monitorable Indicators is **Current village score - 76** .