

VISION

Empowerment of SCs & OBCs to enable them to participate on an equal footing in the growth of the country; and *Welfare of Senior Citizens, victims of Drug Abuse, Transgenders* & other vulnerable groups to lead a life of dignity

DEPARTMENT OF SOCIAL JUSTICE AND EMPOWERMENT



THREE PILLARS OF EMPOWERMENT



SOCIAL INTEGRATION

- Area Based Integrated Development
- Elimination of Manual Cleaning of sewer & septic tanks



EDUCATION

- Scholarship schemes
- Hostels/Residential Schools



ECONOMIC DEVELOPMENT

- Loans and Income Generating Programs
- Skill Development

PMAGY – BACKGROUND



Scheduled Castes (SCs) Population is 16.6% of the country's population (2011 Census)

SCs have suffered social, educational disabilities and economic deprivation

Government initiatives have yielded positive outcomes and narrowed the gap between the SCs and the rest

Mostly welfare Schemes are individual and family centric rather than on the integrated development of SC habitations

To enable an area based development approach, a scheme called Pradhan Mantri Adarsh Gram Yojana (PMAGY) was launched during 2009-10

PMAGY – BACKGROUND contd..

Pilot Phase

- Started during 2009-10
- 1000 villages
- Rs. 201 crore
- 819 villages declared as Adarsh Gram

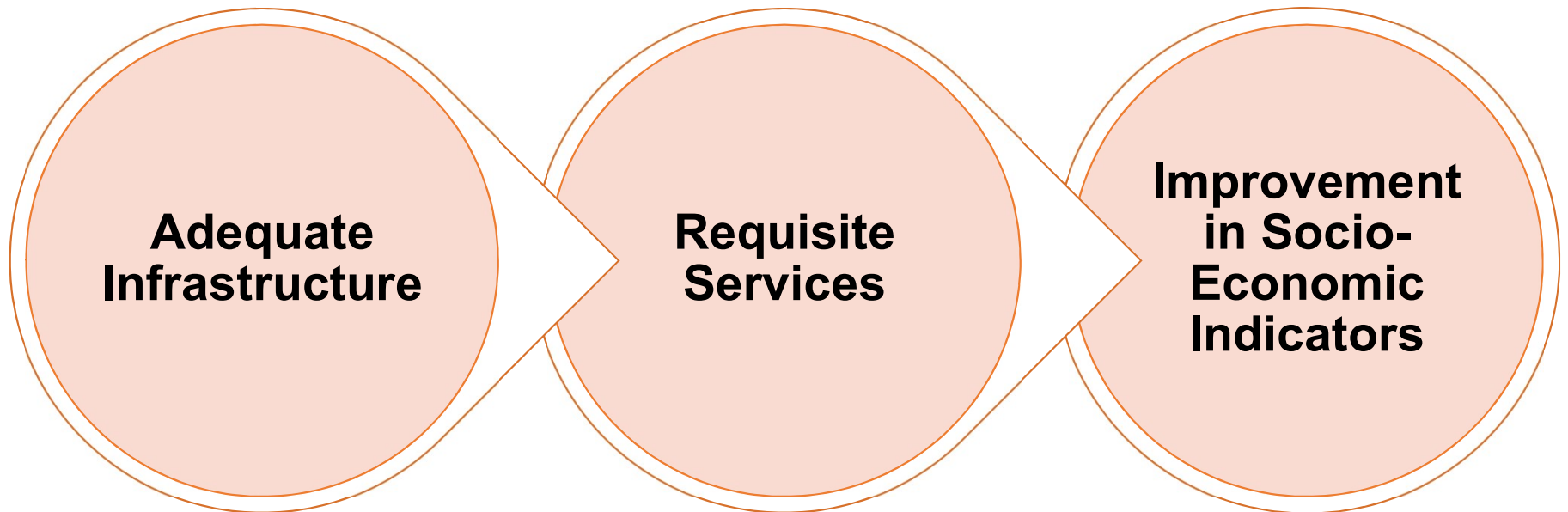
Phase-I

- Started in March 2015
- 1500 villages
- Rs. 338.10 crore
- 140 villages declared as Adarsh Gram

The PMAGY Scheme was extensively revised during 2018-19

Objectives of the revised Scheme

To provide in SC majority villages:



INTEGRATED DEVELOPMENT OF SC MAJORITY VILLAGES THRU PMAGY

- 50 socio-economic indicators identified in 10 critical domains
- Convergence : Key to development
- Implementation structure put in position to enable convergence
- Brings focus on SCs while supplementing Gram Swaraj
- End to end computerisation: From household survey to preparation of Village Plan to monitoring progress (<http://pmagy.gov.in/>)

DOMAINS OF SOCIO-ECONOMIC INDICATORS



APPROACH AND STRATEGY

Integrated development through implementation of existing schemes of Central and State Governments in a convergent manner

Multiple round of funding introduced for villages selected during earlier phases (Phase-I) to enable further improvements

Specifically identified developmental requirements of selected villages which cannot be met under any existing scheme of the Central and State Govts, to be undertaken from 'Gap-filling' fund.

Expectation of convergence of at least 3 to 4 times of 'Gap-filling' fund from existing Central/State Schemes or with matching grants from State Governments

While funds released under PMAGY are to be utilized within the one/two year of the Phase, the Monitorable Indicators will be reviewed for a total of 5 years

COMPONENTS OF THE SCHEME

Convergence : of all essential services and facilities of the Government

- Convergence between Centre & State Schemes to bridge development deficit vis-à-vis Monitorable Indicators identified through baseline data/Need Assessment

Gap-filling : activities which can be executed in the selected village

(Indicative List)

- Development of Drinking Water and Sanitation Infrastructure
- Setting up of Solid and Liquid waste disposal facilities
- Construction and major Repairs of toilets in Schools and Anganwadis
- Construction of Anganwadis
- Installation of Solar Lights
- Construction of all-weather roads

SELECTION OF VILLAGES

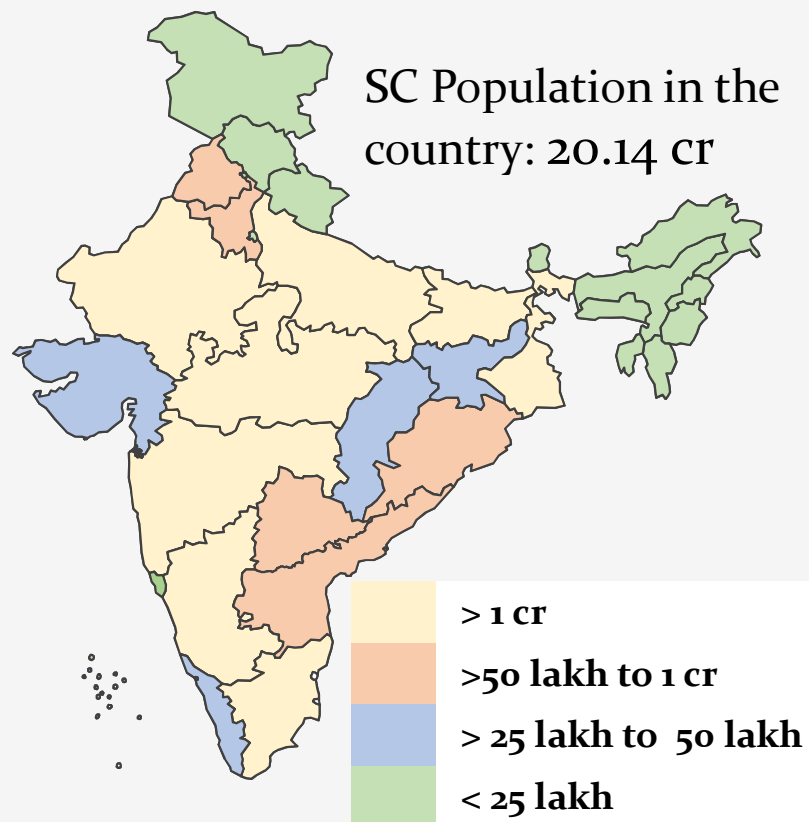
Coverage under PMAGY

- Only 2500 villages taken up in last 10 years
- Proposed to cover all 26,968 villages having >50% of SCs and total population of ≥ 500 by 2024 spread over 570 dist. of 25 States & UTs
- Rs 21 lakh per village for building convergence framework & gap filling

SC Majority Villages-Demography

Population	No. of Villages	Total Population	SC Population
>50%	46859	4.4 cr	2.9 cr
>50% & ≥ 500	26968	3.8 cr	2.5 cr

SC Population in the country: 20.14 cr



State-wise distribution of SC Population

SELECTION OF VILLAGES Cont..

Phase-II
(since Oct-
2018)

- Villages with > 50% persons belonging to Scheduled Castes, and total population ≥ 500
- Village selection in descending order of their SC population from each district
- Total 26968 villages of Country are eligible
- During 2018-19: 4484 villages (390 of Phase-I)
- During 2019-20: 3308 villages
- Rest of the villages to be covered by 2024-25

FUNDING PATTERN

New Villages
Rs. 21 Lakh per village

- Rs. 20 lakh for activities under the 'Gap-filling' component
- Rs. 1 Lakh for administrative & other expenses distributed amongst Centre, State, District and Village in ratio of 1:1:1:2

Phase-I Villages
Rs.10 lakh per village

- Rs. 9.50 lakh for activities under the 'Gap-filling' component
- Rs. 0.50 Lakh for administrative & other expenses distributed amongst Centre, State, District and Village in ratio of 1:1:1:2

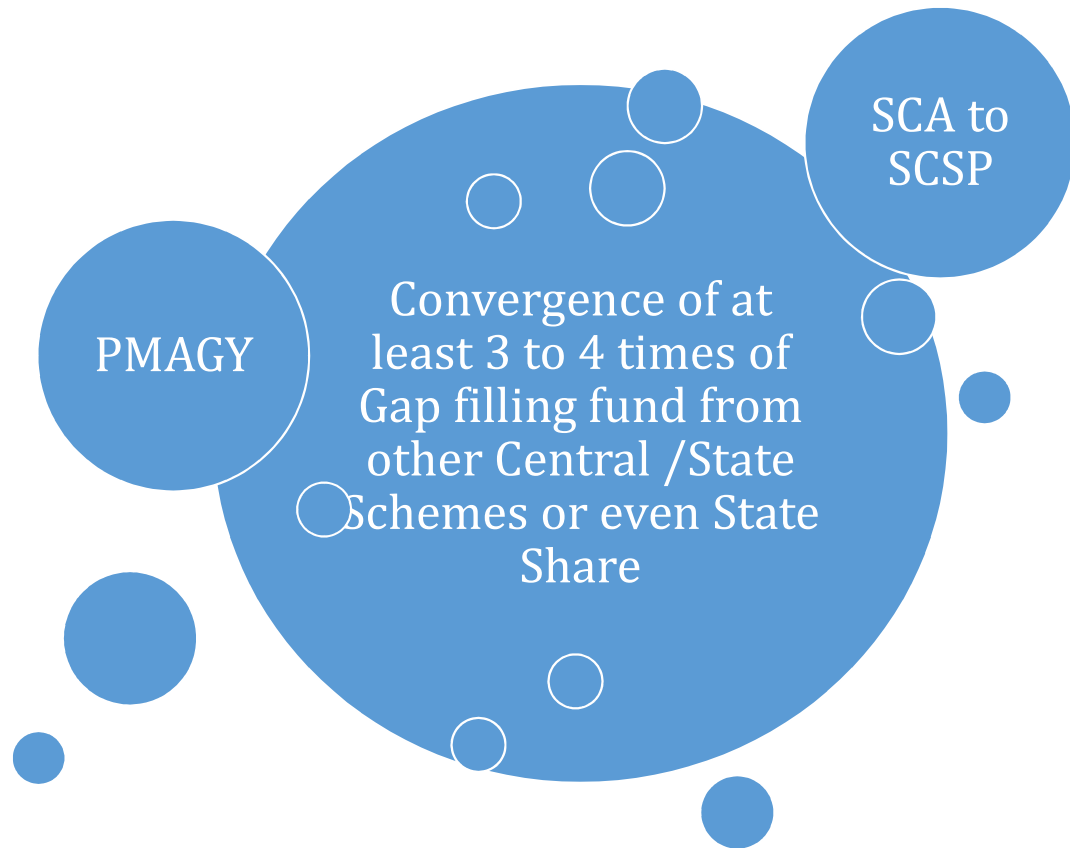
FUND UTILIZATION

Administrative & other expenses includes :

Development and maintenance of an Web-Portal (MIS) for the Scheme at Central level

Hiring of manpower for MIS, procurement of Computer and Internet facility

Technical resource support, training and capacity building, awareness generation, publicity etc. at various levels



Note: For Phase-I villages additional funding through SCA to SCSP only

FLOW OF FUNDS

First installment from GoI: on selection of villages to enable capacity building, awareness generation, need assessment, preparation of VDP & commencing infrastructure works identified

State Government to initially release funds to Districts for capacity building, administrative expenses, awareness generation & initiating non cost activities

'Gap-filling' component to be released by **State Government** to **Districts** after approval of their VDPs by District PMAGY Convergence Committee

Then **District Administration** will release funds to **Gram Panchayats** and line Departments for execution of works under their VDPs

Second instalment from GoI: only after reasonable physical & financial progress

TECHNICAL RESOURCE SUPPORT

National level
NIRDPR, Hyderabad



State & District level
SIRD/ Extension
Training Centres (ETCs)
of NIRDPR/any other
reputed Institutions
selected by States

These Institutions will:

- ~ Orient State Government officials & key functionaries at District Level
- ~ Prepare training modules
- ~ Train key functionaries involved in planning, implementation & monitoring of Scheme

TIME LIMIT FOR UTILIZING FUNDS

- 2 years from date of release of funds for new villages
- 1 year for villages under additional round of funding



Convergent implementation will continue for another 3 years to ensure maintenance of basic 'Adarsh Gram' milestones, stabilization and further improvement in Monitorable Indicators

MONITORABLE INDICATORS

MONITORABLE INDICATORS

Sl.	Domain
1.	Drinking Water and Sanitation
1.1	Whether adequate sustainable drinking water sources to cover the village are available? (Yes/No)
1.2	% of Households provided with clean drinking water
1.3	% of Households having Individual Household Latrines (IHHLs)
1.4	Have toilets been provided in all schools and Anganwadis in the village? (Yes/No)
1.5	Whether people are still defecating in the open in the village? (Yes/No)
1.6	% of drains available along all internal roads
1.7	% of existing drains functioning
1.8	% of solid and liquid waste being disposed of effectively

MONITORABLE INDICATORS Contd..

Sl.	Domain
2.	Education
2.1	% of children (6-10 years), both boys and girls, attending primary school
2.2	% of children (11-13 years), both boys and girls, attending middle school
2.3	% of children (14-15 years), both boys and girls, attending secondary school
2.4	% of children (16-17 years), both boys and girls, attending higher secondary school
2.5	% of children (18-23 years), both boys and girls attending post higher secondary education
2.6	% of SC children (out of those attending in the school & eligible) receiving pre-matric scholarship
2.7	% of SC children (out of those pursuing post matric education and eligible) receiving post-matric scholarship

MONITORABLE INDICATORS Contd..

Sl.	Domain
3.	Health and Nutrition
3.1	% of eligible Households covered under any Health Protection Scheme
3.2	Is an emergency Ambulance facility available on call? (Yes/No)
3.3	% of pregnant women who are severely anaemic
3.4	% of institutional deliveries in the village during the last one year
3.5	% of low birth weight children born during the last one year
3.6	% of full immunization of children (< 1 year)
3.7	% of underweight children (0-5 years) in the village
3.8	How many pregnant women died during the last one year?
3.9	How many children (< 1 year) died during the last one year?
3.10	% of persons with communicable diseases getting treatment as per protocol
3.11	Whether all Anganwadis are constructed? (Yes/No)

MONITORABLE INDICATORS Contd..

Sl.	Domain
4.	Social Security
4.1	% of eligible women provided with Widow Pension
4.2	% of eligible persons provided with Old Age Pension
4.3	% of eligible persons provided with Disability Pension
5.	Rural Roads and Housing
5.1	Is the village connected by all-weather roads? (Yes/No)
5.2	% of internal roads that are CC/brick top/ Pakka/Tiled
5.3	% of households living in Kachcha/unsafe houses

MONITORABLE INDICATORS Contd..

Sl.	Domain
6.	Electricity and clean fuel
6.1	Whether the village has been electrified? (Yes/No)
6.2	% of Households having electricity connection
6.3	% of Households using at least one LED bulb
6.4	% of Households having gas connection
6.5	% of internal roads having street lights
7.	Agriculture Practices etc.
7.1	% of eligible farmers provided with Soil Health Card
7.2	Extent (in %) of organic farming practices adopted
7.3	Extent (in %) of watershed management practices adopted

MONITORABLE INDICATORS Contd..

Sl.	Domain
8.	Financial Inclusion
8.1	% of village population (> 5 years) having Aadhaar identification
8.2	% of Households having account in Banks/Post Office
8.3	% of eligible persons covered under Pradhan Mantri Suraksha Bima Yojana
8.4	% of eligible persons covered under Pradhan Mantri Jeevan Jyoti Bima Yojana
9.	Digitization
9.1	Does the village have access to Internet connectivity? (Yes/No)
9.2	Does the village have Common Service Centre or Cyber Café? (Yes/No)
9.3	% of eligible persons who are digitally literate
10.	Livelihood and skill development
10.1	% of eligible youth undergoing skill development
10.2	% of eligible youth who have been able to avail bank linked loans
10.3	% of households which have at least one member, as a members of any SHGs

**COMMITTEES FOR GUIDANCE, IMPLEMENTATION &
MONITORING AT CENTRAL, STATE, DISTRICT AND VILLAGE
LEVELS**

COMMITTEES AT CENTRAL AND STATE LEVEL

Advisory Committee

Centre – Headed by Minister SJ&E

States – Headed by Minister Social Welfare

Committees may have public representatives, besides representatives of concerned Ministries/Departments and bodies

Address broad policy issues and ensure convergence in the implementation of the Scheme

Over-all guidance and monitoring of implementation

Issue supplementary implementation guidelines from time to time

Advisory Committees may meet once every quarter but not less than twice in a year

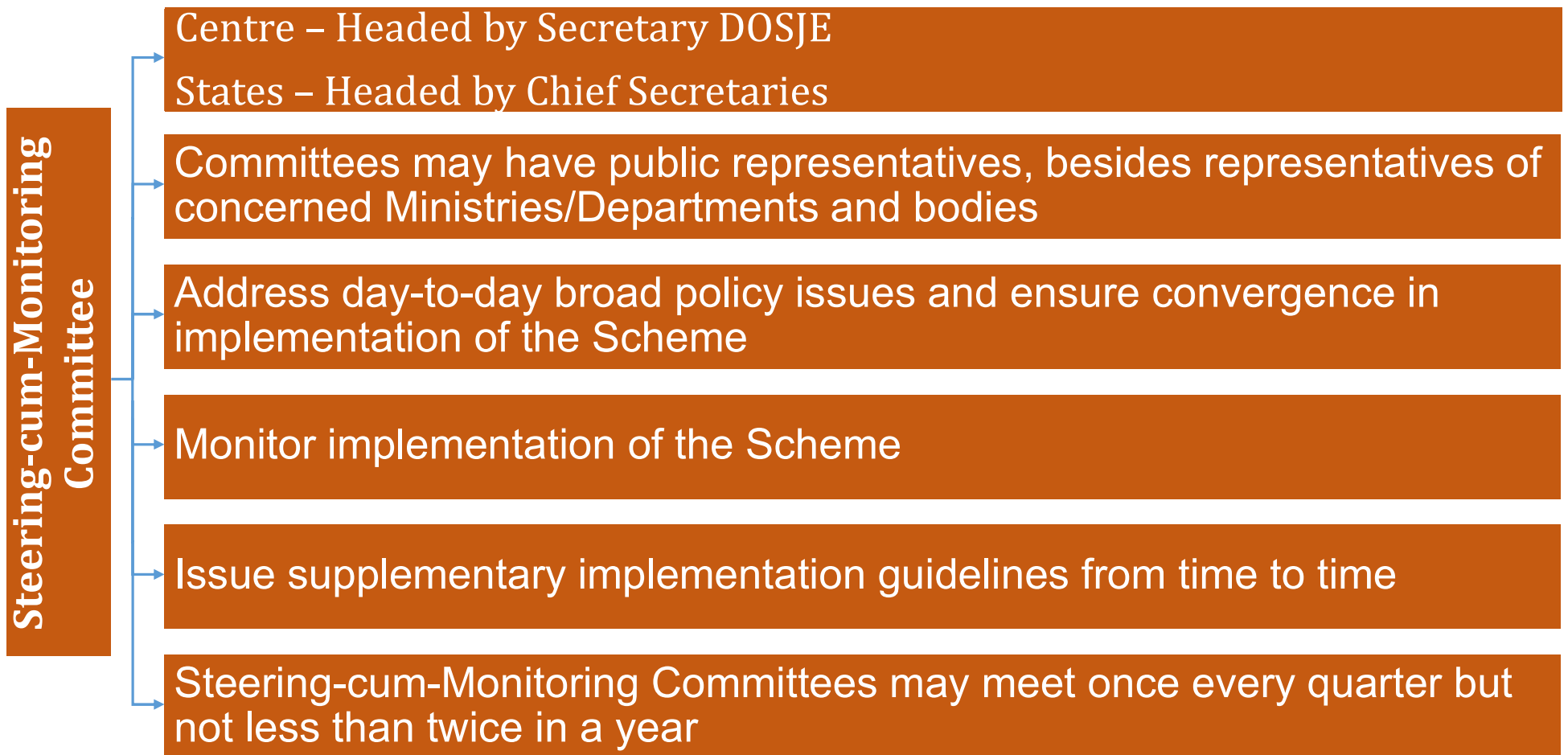
COMPOSITION OF ADVISORY COMMITTEES - CENTRAL

1. Minister(SJE) - Chairperson
2. Minister (Rural Development) - Co-Chairperson
3. Chairperson, NCSC
4. Member (in charge of SC Development), NITI Aayog
5. Three Members of Parliament : Two from LS and One from RS
6. Minister in the PMAGY State in charge of (i) SC Welfare, and (ii) RD/PR
7. Secretary(SJ&E)
8. Representative of the following Ministries/Departments
 - (i) NITI Aayog, (ii)D/o Financial Services, (iii) D/o Exp. (iv) D/o RD (v) M/o DWS
 - (vi) M/o WCD (vii) D/o HE (viii) D/o SE&L (ix) M/o Agri (x) M/o H&FW (xi) M/o PR
 - (xii) M/o Power (xiii) M/o WR (xiv) D/o Tel and (xv) Meity
9. DG, NIRD&PR, Hyderabad
10. Upto six experts/social workers
11. Joint Secretary (in charge PMAGY), M/o SJ&E,- Member Secretary

COMPOSITION OF ADVISORY COMMITTEES - STATE

1. Minister of Social Welfare - Chairperson
2. Minister of Rural Development - Co-Chairperson
3. Representative of the following State Departments
(i) Planning, (ii) Panchayati Raj, (iii) WCD (iv) Education (v) Health (vi) Drinking Water Supply (vii) Home (viii) Public Works (ix) Irrigations/Water Supply (x) Energy (xi) Information Technology (xii) Other concerned Deptts. if any.
4. Head of the State-level Technical Resource Support Institution.
5. Representative of State SC Commission
6. Representative from Deptt of Telecommunication in the State
7. At least six experts and social workers working in the field of SC welfare
8. Representative of Lead Bank of the State
9. A representative each of M/o Rural Dev. and D/o SJ&E
10. Principal Secretary, Social Welfare of the State Government – Member-

COMMITTEES AT CENTRAL AND STATE LEVEL contd..



STEERING-CUM-MONITORING COMMITTEE - CENTRAL

1. Secretary(SJ&E) - Chairperson
2. Representative of the following Ministries/Departments(Not below the rank of Jt. Secy) (i) NITI Aayog, (ii)D/o Financial Services, (iii) D/o Exp. (iv) D/o RD (v) M/o DWS (vi) M/o WCD (vii) D/o HE (viii) D/o SE&L (ix) M/o Agri (x) M/o H&FW (xi) M/o PR (xii) M/o Power (xiii) M/o WR (xiv) D/o Tel and (xv) NCSC
3. Head/Nodal Officer of the National Technical Resource Support Institution
4. At least two experts and two social workers working in the field of SC welfare
5. Joint Secretary (in charge PMAGY), M/o SJ&E,- Member Secretary.

STEERING-CUM- MONITORING COMMITTEE - STATE

1. Chief Secretary - Chairperson
2. Representative of the following State Departments/Organisations
(i) Planning, (ii) Panchayati Raj, (iii) Rural Development (iv) WCD (v) Education (vi) Health (vii) Drinking Water Supply (viii) Home (ix) Public Works (x) Irrigations/Water Supply (xi) Energy (xii) Information Technology (xiii) Other concerned Depts. If any (xiv) State SC Commission.
3. Upto 5 District PMAGY Programme Directors of the Distt. whose villages are being covered.
4. Head of the State level Technical Resource Support Institution
5. Representative of Dept. of Telecommunication in the State
6. At least two experts and two social workers working in the field of SC welfare
7. Representative of Lead Bank of the State
8. A representative each of the Ministries of RD and SJ&E
9. Principal Secretary, Social Welfare of the State Govt. - Member-Secretary

PMAGY CONVERGENCE COMMITTEES AT STATE, DISTRICT AND VILLAGE LEVEL

- ❑ Play a key role in the successful implementation of the Scheme
- ❑ Will ensure that
 - PMAGY funds serve the purpose of gap filling
 - Need Assessment is carried out
 - Action Plans are prepared timely and in accordance with guidelines
 - Physical & Financial progress of the Plan is monitored
- ❑ Village PMAGY Convergence Committee is directly responsible for
 - Conducting Need Assessment & collecting the baseline data
 - Preparation of the VDP
- ❑ State level Convergence Committee will meet once a quarter and District and Village level Convergence Committees to meet once a month

PMAGY CONVERGENCE COMMITTEE - STATE

1. Principal Secretary - Chairperson
2. Representative of the following State Departments/Organisations
(i) Planning,(ii) Panchayati Raj,(iii) Rural Development(iv) WCD(v) Education(vi) Health(vii) Drinking Water Supply(viii) Home(ix) Public Works(x) Irrigations/Water Supply(xi) Energy(xii) Information Technology(xiii) Other concerned Deptts. If any
3. District PMAGY Programme Directors of the Distt. whose villages are being covered
4. Representative from Deptt of Telecommunication in the State
5. Head of the State-level Technical Resource Support Institution
6. Representative of Lead Bank of the State
7. Director, Social Welfare of the State Govt. - Member-Secretary

PMAGY CONVERGENCE COMMITTEE - DISTRICT

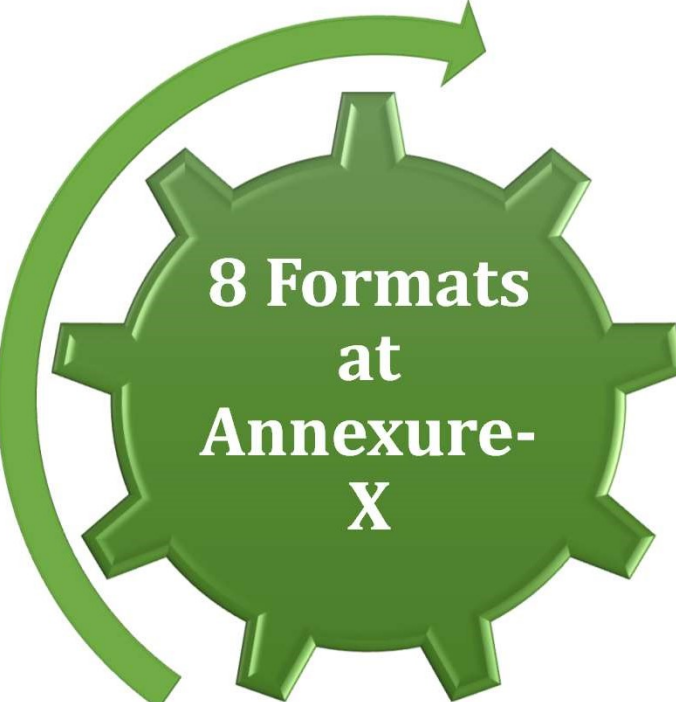
1. District Magistrate/Collector - Chairperson
2. Representative of the following State Departments/Organisations
(i) Food Supply (ii) Agriculture, (iii) Rural Development (iv) WCD (v) Education (vi) Health (vii) Drinking Water Supply (viii) Electricity/DISCOM (ix) Public Works (x) Irrigations/Water Supply (xi) Energy (xii) Information Technology (xiii) Other concerned Deptts. If any
3. Village PMAGY Programme Directors of the villages being covered
4. Representative from Deptt of Telecommunication/BSNL
5. Representative of the State-level Technical Resource Support Institution
6. Representative of Lead Bank of the District

PMAGY CONVERGENCE COMMITTEE - VILLAGE

1. Sarpanch of the Village - Chairperson
2. All SC members of the Gram Panchayat
3. AWW, ASHA, ANM, etc.
4. Functionaries of Panchayati Raj and PWD
5. Village field workers of NREGA
6. A School Teacher
7. Representatives of other concerned line departments
8. Village Development Officer
9. A Representative of State level Technical Resource Support Institution –Special Invitee when necessary
10. One of the SC Members of the Gram Panchayat- Member-Secretary

FORMATS FOR NEED ASSESSMENT, VDP & PROGRESS MONITORING

FORMATS - PURPOSE



**8 Formats
at
Annexure-
X**

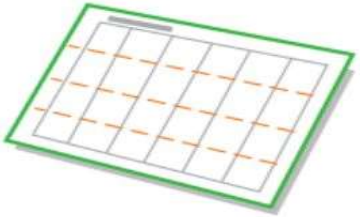
- 
- Capture the Basic Information of Village
 - Assessment of Village Needs

- Identification of Infrastructural Gaps
- Identification of Individual & other Requirements

- Prioritizing the requirements of Village
- Preparation of Village Development Plan (VDP)

- Assessment of Monitorable Indicators
- Progress Monitoring & Report submission

FORMATS - USAGE



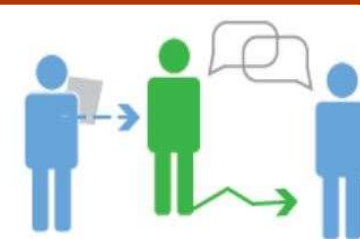
Format for capturing basic information of village

- **Format I:** Captures basic demographic information, LGD Codes and GPS Coordinates & particulars of the PMAGY Convergence Committee



Format for Need Assessment (Village level data)

- **Format II:** Village level Data for Infrastructure Development & Action Plan for fulfilling the needs identified



Formats for Need Assessment (Village level data)

- **Format III-A:** Household level Data for Beneficiary oriented initiatives
- **Format III-B:** Consolidation of Household Data for Beneficiary oriented initiatives & Action Plan for fulfilling needs

FORMATS - USAGE Contd..



Formats for preparation of VDP & progress

- Format-IV: Action Plan and Progress Report of Infrastructure works
- Format-V: Action Plan and Progress Report for Beneficiary Oriented Initiatives



Format for status of Monitorable Indicators

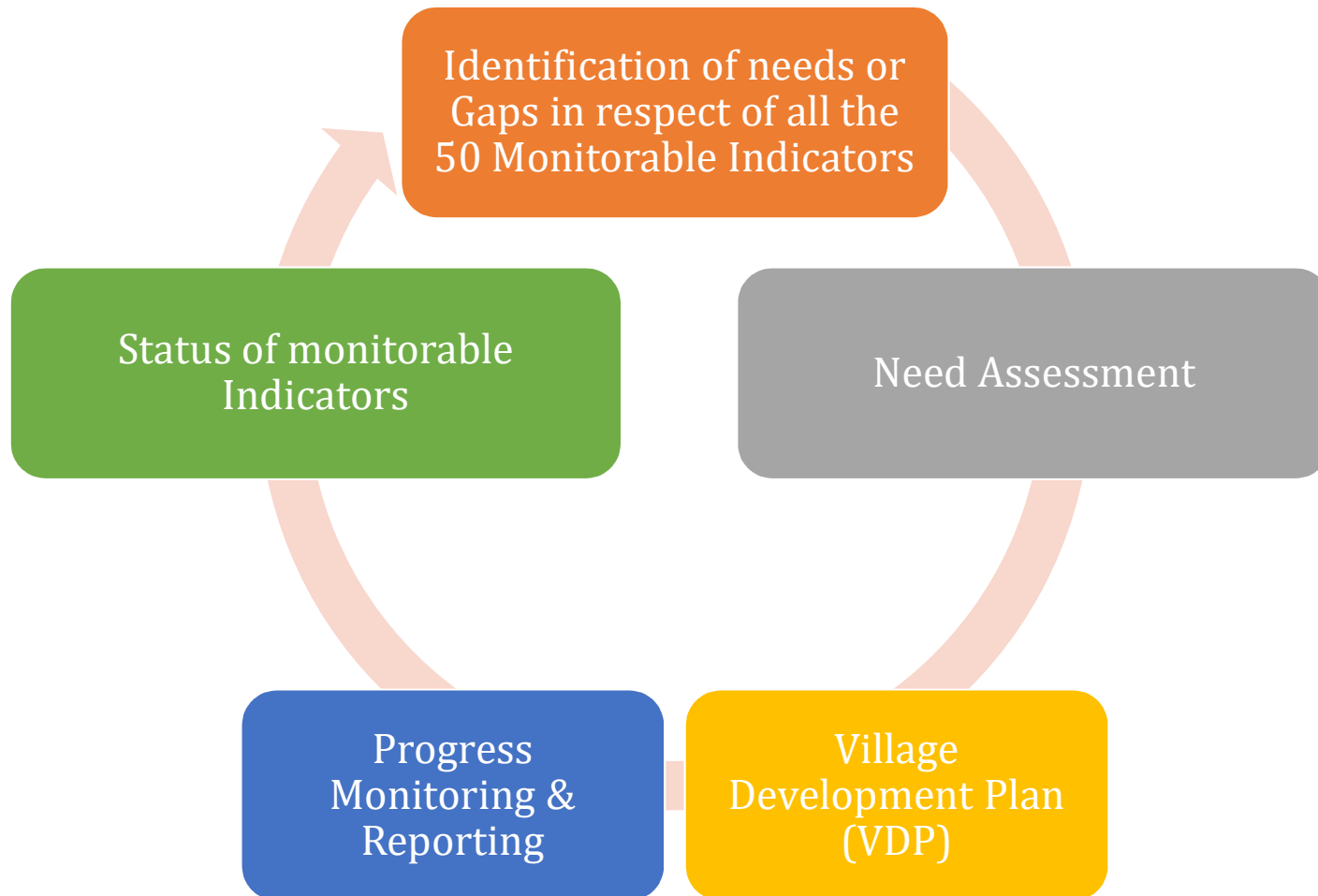
- Format-VI: for capturing of status of Monitorable Indicators



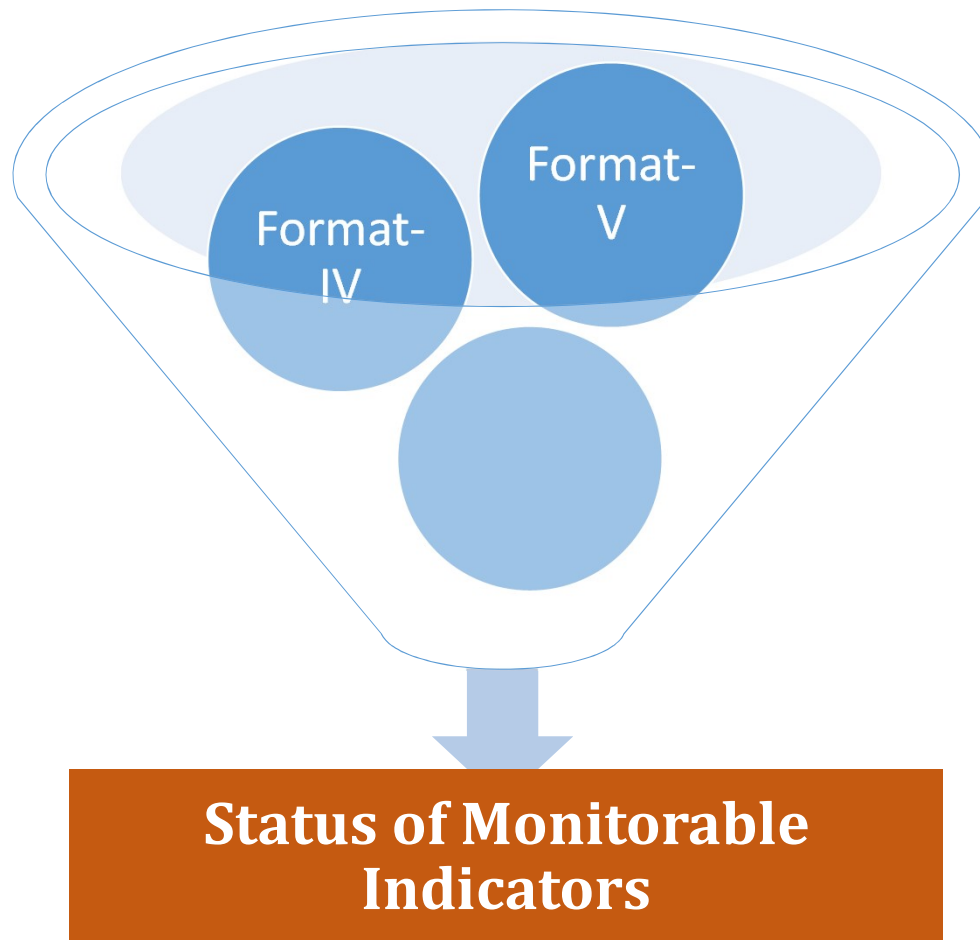
Other reporting Formats

- Format-VII: Monthly Progress Report (District Level)
- Format-VIII: Monthly Progress Report (State Level)

FORMATS - LIFECYCLE



Format –VI



Format –VII



Submission of Monthly Progress Report by Districts



Captures details of District PMAGY Programme Director



Meetings held of District PMAGY Convergence Committee



Meetings held of Village PMAGY Convergence Committees up to the end of month



Training held for Panchayat and Village level functionaries up to the end of month



Details of funds released and utilized up to the end of month



Status of progress on Need Assessment and VDP preparation



Progress Report of Infrastructure works



Progress Report of beneficiary oriented Initiatives



Report of the Programme Director on the improvement of Socio-economic Indicators

Format –VIII



Physical submission of Monthly Progress Report by States



Captures details of State PMAGY Programme Director



Captures details of Meetings held of State level Committees



Status of issuing guidelines and instructions in State language



Name of State-level institution for Technical Resource Support



Training held for District level functionaries up to the end of month



Details of funds released and utilized up to the end of month



Status of progress on Need Assessment and VDP preparation



Progress Report of Infrastructure works



Progress Report of beneficiary oriented Initiatives



Instructions to concerned departments for convergent implementation of their schemes



Report of the Programme Director on the improvement of Socio-economic Indicators

WAY FORWARD

WAY FORWARD – ACTION AT CENTRAL LEVEL

First round of funds released – 50% for new villages and 100% for Phase –I

Training session for all States at NIRD & PR Hyderabad

Online platform developed for Need Assessment, VDP preparation, Administration and Monitoring

Hands on sessions for newly developed MIS Portal

WAY FORWARD – ACTION AT STATE LEVEL

Department of Social Welfare /SC Welfare to be nodal for implementation

Identification of Nodal Officer & Programme Director at State level

Constitution of Advisory, Steering-cum-Monitoring & Convergence Committees at State level

Identification of Institutions for Technical Resource Support

Training of State & District level functionaries

Release of funds to Districts for initiating programme

Regular monitoring & submission of progress reports

Sending proposal for 2nd round of funds when sufficient progress achieved

WAY FORWARD – ACTION AT DISTRICT LEVEL

- Nomination of Programme Director at District level
- Constitution of PMAGY Convergence Committees at District/Village level
- Arranging Capacity Building training and awareness generation
- Need Assessment, collection of data for socio-economic indicators
- Handholding villages for VDP preparation, VDP approval
- Action plan for implementation of works under VDP
- Release of funds to line departments and Gram panchayats
- Regular Monitoring & Meetings of District/Village Level convergence committees
- Involve Private Sector for socio-economic and equitable development

List of the Schemes for Convergence

Sl.	Concerned Ministry/ Deptt.	Name of the Programme
1	Ministry of Drinking Water and Sanitation	National Rural Drinking Water Programme
		Swachh Bharat Mission (SBM)
2	Ministry of Human Resource Development	Samagra Siksha and Mid-day-Meal (MDM)
		National Literacy Mission (NLM)
3	Ministry of Health and Family Welfare	National Rural Health Mission
		Mission Indradhanush
		Ayushman Bharat Scheme (Pradhan Mantri Jan Aarogya Yojana (PMJAY))
		Janani Suraksha Yojana
4	Department of Rural Development, M/o RD	National Social Assistance Programme (NSAP)
		Pradhan Mantri Awas Yojana (Gramin) (PMAY-G)
		Pradhan Mantri Gram Sadak Yojana (PMGSY)
		Deen Dayal Upadhyay Antyodaya Yojana - National Livelihoods Mission (NRLM) (DAY-NRLM)
		Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)
5	Ministry of Power	Deen Dayal Upadhyaya Gram Jyoti Yojana (DDUGJY)
		Pradhan Mantri Sahaj Bijli Har Ghar Yojana (Saubhagya)
		Unnat Jeevan by Affordable LEDs and Appliances for All (UJALA)
6	Ministry of Petroleum and Natural Gas	Pradhan Mantri UJJAWALA Yojana

List of the Schemes for Convergence

Sl.	Concerned Ministry/ Deptt.	Name of the Programme
7	Ministry of Finance	Pradhan Mantri Suraksha Bima Yojana(PMSBY)
		Pradhan Mantri Jeevan Jyoti Bima Yojana(PMJJB)
		Pradhan Mantri Jan Dhan Yojana (PMJDY)
8	Ministry of Skill Development and Entrepreneurship	Pradhan Mantri Kaushal Vikas Yojana(PMKVY)
9	Ministry of Agriculture and Farmers Welfare	Soil Health Card Scheme
		Rashtriya Krishi Vikas Yojana
		National Horticulture Mission
		Technology Mission for Integrated Development of Horticulture in N.E. Region (TMNE)
10	Ministry of Electronics & Information Technology	PMG-DISHA and Common Service Centres
11	Ministry of Communication	Telecom Connectivity/ Bharat Net/Postal Banking
12	Ministry of Women & Child Development	Integrated Child Development Services (ICDS)

List of the Schemes for Convergence

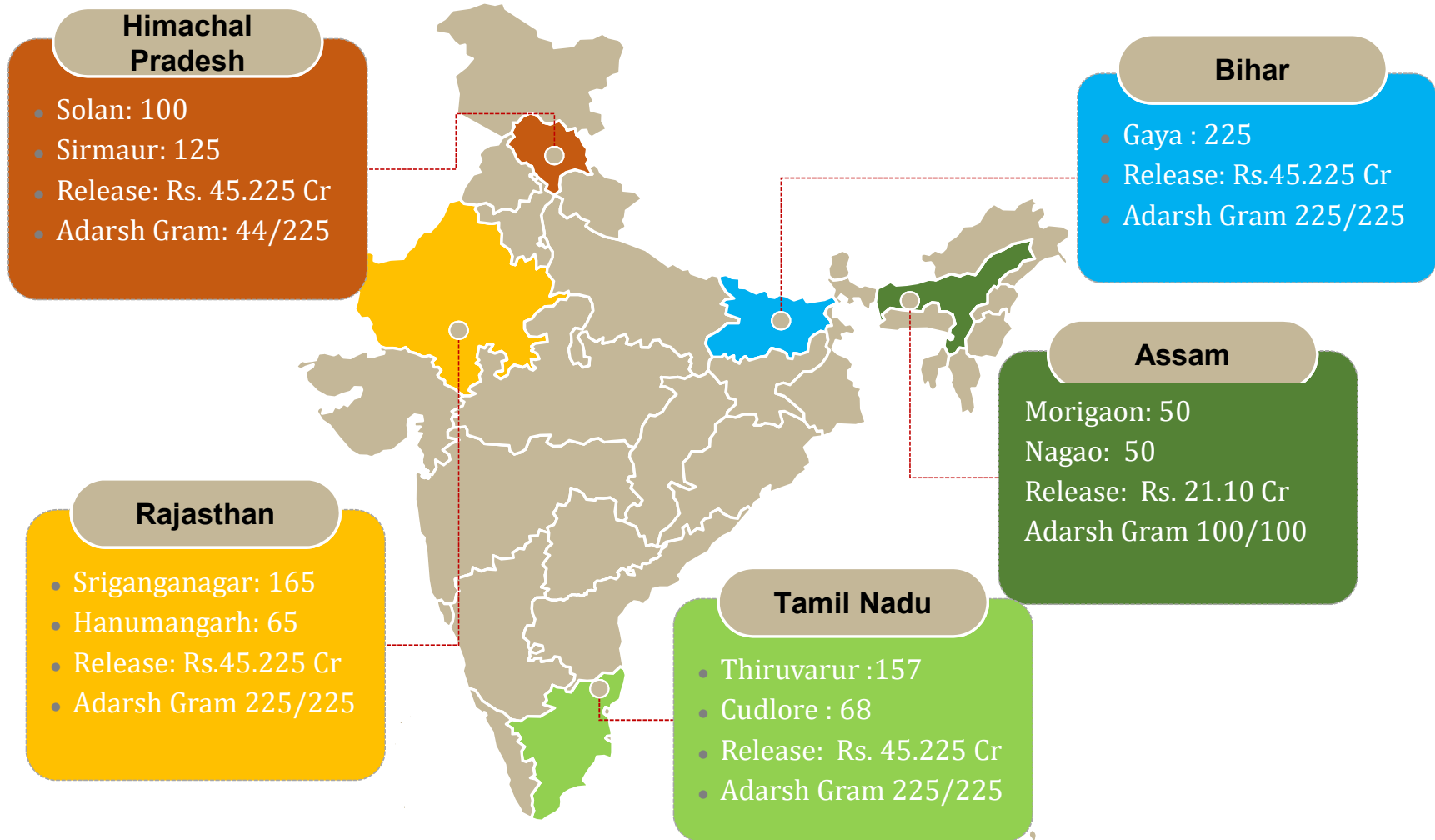
Sl.	Concerned Ministry/ Deptt.	Name of the Programme
13	Ministry of Labour & Employment	Grant in Aid on Child and Women Labour
		Skill Development Initiative
		Craftsmen Training Scheme
		Apprenticeship Training Schemes
14	Ministry of Water Resources, River Development & Ganga Rejuvenation	Accelerated Irrigation Benefit Programme (AIBP)
		Repair, Renovation & Restoration (RRR) of Water Bodies
15	Department of Land Resources	Integrated Watershed Development Programme
16	Ministry of Micro, Small and Medium Enterprises	Prime Minister's Employment Generation Programme
17	Ministry of Panchayati Raj	Backward Regions Grant Fund
18	Ministry of New and Renewable Energy	National Biogas and Manure Management Programme
		Solar Energy Programme
19	Banks	Priority Sector Lending
		Differential Rate of Interest Scheme

Thanks

STATUS OF IMPLEMENTATION SO FAR

Scheme launched in 2009-10 in 1000 villages covering 9 districts in 5 States

PMAGY Villages – Pilot Phase



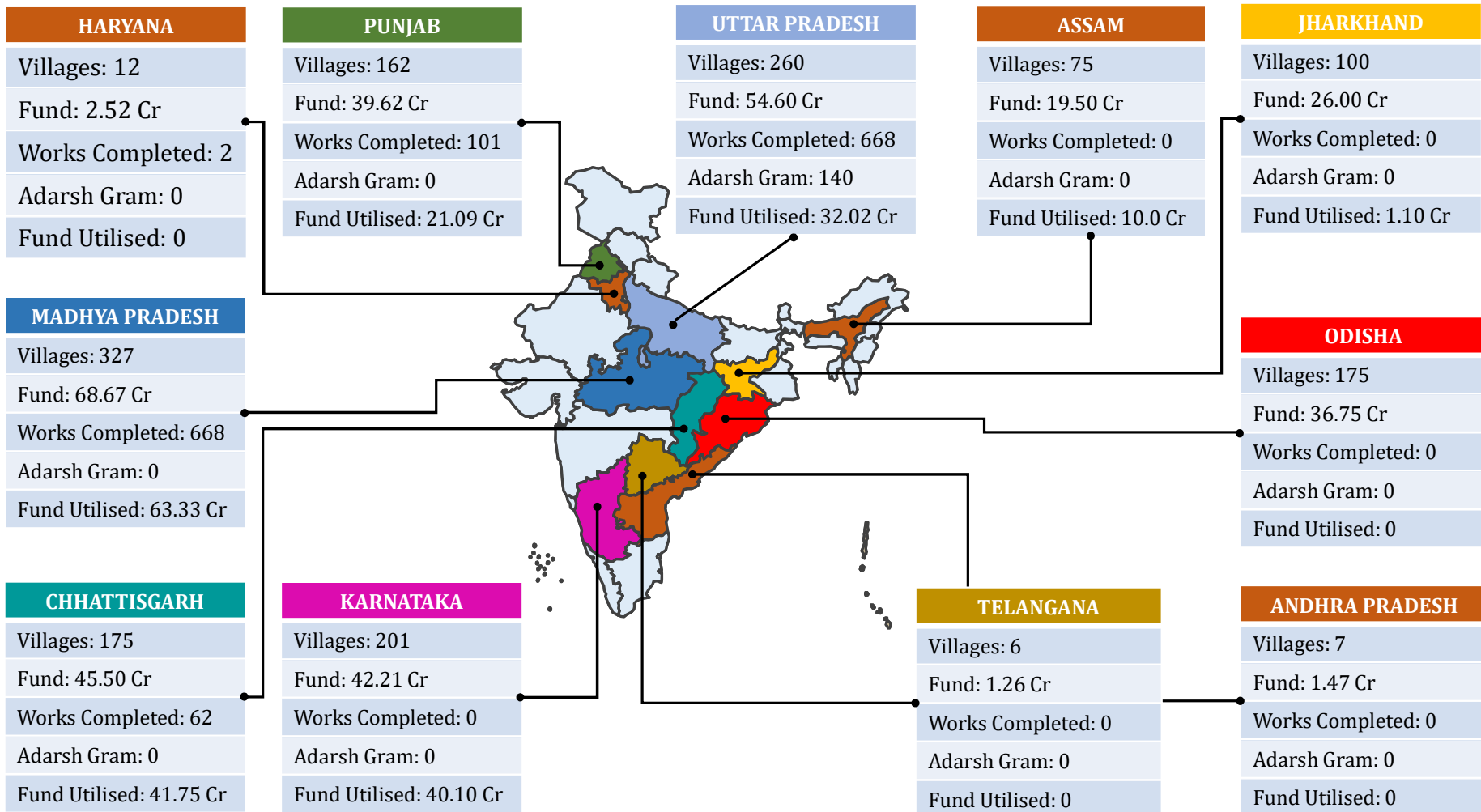
PMAGY – Pilot Phase Contd..

□ Financial and Physical progress

Name of State	Central Assistance Released (Rs. in crores)			
	2009-10	2010-11	2011-12	Total
Assam	-	10.10	10.00	20.10
Bihar	1.3	21.425	22.50	45.225
Himachal Pradesh	-	22.725	22.50	45.225
Rajasthan	1.4	21.325	22.50	45.225
Tamil Nadu	1.3	21.425	22.50	45.225
Total	4.0	97.00	100.00	201.00

Phase-I of the Scheme launched in
March 2015 with 1500 villages

PMAGY Villages –Phase-I



PMAGY – Phase-I Contd..

□ Financial progress

SI	State	No of Villages selected during					Central Assistance Released (Rs. Cr)						
		14-15	15-16	16-17	17-18	Total	14-15	15-16	16-17	17-18	18-19	2019-20	Total
1	Assam			75		75			15.75		3.75		19.50
2	Uttar Pradesh	10	200		50	260	1.00	42.00	1.10	8.65	1.85		54.60
3	Madhya Pradesh	77	185	15	50	327	7.70	47.32	3.15	10.50			68.67
4	Karnataka	1	200			201	0.10	40.00	2.11				42.21
5	Punjab	112			50	162	18.70	3.50	1.32	16.10			39.62
6	Odisha		100	75		175		21.00	15.75				36.75
7	Jharkhand		100			100		21.00				5.00	26.00
8	Chhattisgarh		100	75		175		21.00	20.75	3.75			45.50
9	Haryana	12				12	1.20		1.32				2.52
10	Andhra Pradesh	7				7	0.70		0.77				1.47
11	Telangana	6				6	0.60		0.66				1.26
Total		225	885	240	150	1500	30.00	195.82	62.68	39.00	5.60	5.00	338.10

PMAGY – Phase-I Contd..

□ Physical progress

SI	State	Physical Progress					
		No of Villages	VDP Prepared	Works Appd.	Works completed	Works in Progress	Villages declared Adarsh Gram
1	Assam	75	68	58	0	42	0
2	Uttar Pradesh	260	210	1052	668	325	140
3	Madhya Pradesh	327	274	1846	668	302	0
4	Karnataka	201	199	102	0	78	0
5	Punjab	162	105	677	101	557	0
6	Odisha	175	0	0	0	0	0
7	Jharkhand	100	100	1161	0	1161	0
8	Chhattisgarh	175	175	2025	62	1857	0
9	Haryana	12	9	18	2	16	0
10	Andhra Pradesh	7	0	0	0	0	0
11	Telangana	6	0	0	0	0	0
Total		1500	1117	6793	564	4451	140

Phase-II Implementation

PMAGY Phase-II

J&K
Villages: 71+46=117
Fund: 24.57
Released: 12.352 Cr

PUNJAB
Villages: 429
Fund: 83.82 Cr
Released: 16.74 Cr

UTTAR PRADESH
Villages: 1389
Fund: 286.30 Cr
Released: 75.05 Cr

HARYANA
Villages: 230
Fund: 47.09 Cr
Released: 15.34 Cr

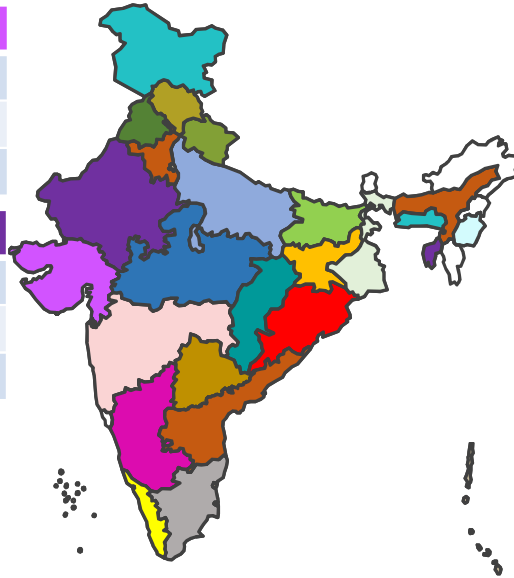
JHARKHAND
Villages: 267
Fund: 51.23 Cr
Released: 18.521 Cr

ASSAM
Villages: 410
Fund: 82.25 Cr
Released: 24.752 Cr

MADHYA PRADESH
Villages: 681
Fund: 135.64 Cr
Released: 71.608Cr

HIMACHAL
Villages: 178
Fund: 37.38 Cr
Released: 18.864 Cr

GUJARAT
Villages: 25
Fund: 5.25 Cr
Released: 2.60 Cr



ODISHA
Villages: 471
Fund: 89.78 Cr
Released: 29.748 Cr

TRIPURA
Villages: 31
Fund: 6.51 Cr
Released: 3.22 Cr

CHHATTISGARH
Villages: 243
Fund: 49.93 Cr
Released: 25.639 Cr

UTTARAKHAND
Villages: 194
Fund: 40.74 Cr
Released: 20.456Cr

RAJASTHAN
Villages: 522
Fund: 109.62 Cr
Released: 55.222Cr

WEST BENGAL
Villages: 420
Fund: 88.20 Cr
Released: 0

MEGHALAYA
Villages: 4
Fund: 0.84 Cr
Released: 0.416

MAHARASHTRA
Villages: 207
Fund: 43.47 Cr
Released: 21.772 Cr

BIHAR
Villages: 348
Fund: 73.08 Cr
Released: 36.192 Cr

MANIPUR
Villages: 12+4=16
Fund: 3.36 Cr
Released: 1.68 Cr

KARNATAKA
Villages: 513
Fund: 104.98 Cr
Released: 27.33Cr

ANDHRA PRADESH
Villages: 181
Fund: 37.57 Cr
Released: 10.69 Cr

TELANGANA
Villages: 160
Fund: 33.05 Cr
Released: 14.33 Cr

TAMIL NADU
Villages: 477
Fund: 100.17 Cr
Released: 50.438 Cr

KERALA
Villages: 1
Fund: 0.21 Cr
Released: 0.104

PUDUCHERRY
Villages: 10
Fund: 2.10 Cr
Released: 1.04 Cr

FORMATS IN DETAIL

Format –I

**Demographic information, LGD
Codes & GPS Coordinates**

**No. of Households surveyed in
Village**

Captures

**Period of need assessment
exercise done**

**Details of Village PMAGY
Convergence Committee**

Format –I Contd..

1. Village level Data:

Sl. No.	Particulars	Name	LGD Code
1	Village:		
2	Gram Panchayat:		
3	Block:		
4	District:		
5	State:		
6	Population of Village:		
7	SC Population of Village:		
8	No. of households in Village:		
9	No. of Village households covered in the Need Assessment/Household Survey:		
10	Period of Need Assessment/Household Survey:	From: To:	

2. GPS Data:

1	GPS Coordinates of Village:	Latitude:
		Longitude:

3. Details of Village PMAGY Convergence Committee:

Sl.	Name	Designation	Mobile Number	Email	Address	Remarks
1						
2						
3						
4						

Format –II

Action Plan for fulfilling the needs/gaps identified in the village

Captures Gaps in respect of 15 out of 50 Monitorable Indicators

Village level Data for Infrastructure Development

Gaps mainly related to Infrastructure Requirement of the village

Few of the gaps identified here can be fulfilled by costless initiatives

Format –II Contd..

1.2 Monitorable Indicator: % of households provided with clean drinking water

Sl. No.	Particulars	Status/No./Name
1	No. of households in the Village	
2	No. of households provided with clean drinking water	
3	No. of households not provided with clean drinking water	

Details of action plan for providing clean drinking water to all the households

Sl. No.	Details
1	
2	

Here multiple type of works can be selected under the proposed Action Plan for fulfilling the Gaps identified

Format –III(A)

Household level data for Beneficiary oriented initiatives

Action Plan for fulfilling the needs/gaps identified in the Household

Captures socio-economic gaps in respect of 35 Monitorable Indicators for Household

Gaps mainly related to individual requirements of the residents

Most of the needs/gaps identified here can be fulfilled by costless initiatives

Needs/Gaps can be captured through Household Survey or available primary data

Format –III(A) Contd..

Need Assessment

Format – III(A): Household level Data for Beneficiary oriented initiatives

1	<u>Category (SC/ST/Others)</u>	
2	<u>House Number</u>	
3	<u>Name of the Head of the household</u>	
4	<u>Number of persons in the household</u>	

Sl. No.	Particulars	Name	LGD Code
5	Village:		
6	Gram Panchayat:		
7	Block:		
8	District:		
9	State:		

Format –III(A) Contd..

2. Domain: Education

2.1 Monitorable Indicator: % of children (6-10 years), both boys and girls, attending primary schools

Sl. No.	Particulars	Status/No./Name
1	Total no. of children in the household (6-10 years), both boys and girls	
2	No. of children in the household (6-10 years), both boys and girls attending primary school	
3	No. of children in the household (6-10 years), both boys and girls not attending primary school	
4	Names of children in the household (6-10 years), both boys and girls not attending primary school	

Format –III(B)

**Consolidation of Household Data
for Beneficiary oriented
initiatives**

**Action Plan for fulfilling the each
individual needs/gaps identified
in the village**

Captures

**Captures socio-economic gaps in
respect of 35 Monitorable
Indicators for the village**

**In respect of few indicators (only
4) reasons for Gaps need to be
recorded**

Format –III(B)

2. Domain: Education

2.1 Monitorable Indicator: % of children (6-10 years), both boys and girls, attending primary schools

Sl. No.	Particulars	Status/No.
1	No. of children in the village (6-10 years), both boys and girls	
2	No. of children in the village (6-10 years), both boys and girls, attending primary school	
3	No. of children in the village (6-10 years), both boys and girls, not attending primary school	

Household/Beneficiaries identified and initiatives planned:

Sl. No.	Details of beneficiaries				Details of Initiatives
	Category of beneficiary (SC/ST/Other)	House No.	Name of head of the household	Name of Beneficiary	
(1)	(2)	(3)	(4)	(5)	(6)
1					
2					

Format –IV

**Action Plan and Progress Report
of initiatives/works identified
through Format-II**

**The detail of the Schemes where
from funds are being sourced**

Captures

**Details of agency for
Implementation of work**

**Date of Start & Completion of the
work with Physical & Financial
progress**

Format –IV Contd..

Village Development Plan (VDP)

Format-IV: Action Plan and Progress Report of Infrastructure works

SN	Domain	Monitorable Indicator	Name/Details of the Works/Activities identified	Estimated Cost in Rs.	Detail of the Schemes where from funds are being sourced						Total Fund Allocated (10)= (7)+(9)+(10)+(11)
					Central Govt. Scheme (other than PMAGY or SCA to SCSP)		State Govt. Scheme		Fund allocated, if any under PMAGY	Fund allocated, if any under SCA to SCSP	
					Name of Scheme	Fund Allocation	Name of Scheme	Fund Allocation			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1											
2											

Agency for Implementation	Date of Approval	Expected date of Start	Expected date of completion	Actual date of Start	Details of Fund utilized						Total Fund Utilized 19+21+22+23	% of work completed	Date of Completion of Work	Remarks, if any
					Central Govt. Scheme (other than PMAGY or SCA to SCSP)		State Govt. Scheme		PM AGY	SCA to SCSP				
					Scheme	Fund	Scheme	Fund						
(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(25)	(26)

Format –V

**Action Plan and Progress Report
of initiatives identified through
Format-III(A) and III(B)**

**The reasons for gaps in few of
the indicators**

Captures

**Details of Schemes from which
the Gaps will be filled**

**Progress status and date of
fulfilment of the Gaps**

Format –V Contd..

Format –V: Action Plan and Progress Report for Beneficiary Oriented Initiatives

Sl. No.	Domain	Monitorable Indicator	Details of households/beneficiaries where need has been identified				Reasons, if any for the gap	Details of proposed initiatives to fulfill the needs	Progress			Remarks, if any
			Category of beneficiary (SC/ST/Other)	House No.	Name of head of the household	Name of Beneficiary			% of Action completed	Whether need fulfilled (Yes/No)	If yes, date on which fulfilled	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1												
2												
3												

Format –VI Contd..

Sl. No.	Domain/ Particulars of Monitorable indicators	Benchmark	Scoring System	Status	Score achieved
1.	Drinking Water and Sanitation				
1.1	Whether adequate sustainable drinking water sources to cover the village are available? (Yes/No)	Yes=100% No=0%	2 0		
1.2	% of households provided with clean drinking water	>75% 50-75% <50%	2 1 0		
1.3	% of households having Individual Household Latrines (IHHLs)	100% <100%	2 0		
1.4	Have toilets been provided in all schools and Anganwadis in the village? (Yes/No)	Yes=100% No=0%	2 0		
1.5	Whether people are still defecating in the open in the village? (Yes/No)	Yes=100% No=0%	0 2		
1.6	% of drains available along all internal roads	>75% 50-75% <50%	2 1 0		
1.7	% of existing drains functioning	>75% 50-75% <50%	2 1 0		

Non negotiable Indicator